Vision:
Kind, Connected Humans

Mission:
We Grow Learners, Break Barriers, Build Futures

Values:
- Authenticity
- Integrity
- Creativity
- Curiosity
- Empathy

Four Areas of Exploration:
- Innovation & Cultivation
- Justice, Equity, Diversity, and Inclusion (JEDI)
- Civic Participation
- Healthy Families, Healthy Homes
ALAMEDA COUNTY LIBRARY SERVES APPROXIMATELY 588,029 residents with information resources in all media.
Launched new Mobile Library Services

Food Distribution at Libraries

Hosting 2nd Annual Alameda County Youth Poet Laureate competition

Lawyer in the Library/VITA Tax Assistance
SAFE & LIVABLE COMMUNITIES
Strengthen Communities with Knowledge & Human Connection

- Opened Library at Cherryland Community Center
- Installed Storywalks
- Hosted virtual Social Justice Programs
- Hosted Fremont Friday Food Trucks
Newark Library
Newark Civic Center Grand Opening, May 14, 2022
HEALTHY ENVIRONMENT
Boost Environmental Health with the Sharing Economy

Expanded Seed Libraries at Fremont, Centerville and Castro Valley Libraries

Expanded virtual programming & digital/streaming content

Partnerships with GSA Sustainability/BAAQMD (Bay Area Air Quality Management District)
PROSPEROUS AND VIBRANT ECONOMY
Build Innovative Skills for an Accelerating Economy

Opened Archimedes Creation Space, Irvington Library

Launched Curiosity Shop Creation Space, Newark Library

Partnered with Mission San Jose High School, MIT and Ohlone College for FRED (Future Ready Engineering Design) program
## FINANCIAL SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2021–2022 Approved Budget</th>
<th>2022–2023 MOE Funding Request</th>
<th>Change from 2021–2022 Approved Budget</th>
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<td>Appropriations</td>
<td>$42,704,494</td>
<td>$44,280,466</td>
<td>$1,575,972</td>
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<tr>
<td>Financing</td>
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<td>Net County Cost</td>
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<td>FTE - Mgmt</td>
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<td>FTE - Non Mgmt</td>
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$44,280,466
REVENUE BY SOURCE

- $115,000 Other Revenue 0%
- $10,000 Library Services 0%
- $6,118,906 Fund Balance 14%
- $200,000 Donations 1%
- $2,513,696 City Contracts 6%
- $3,127,951 UUT-BLT-HLT 7%
- $31,051,086 Property Tax 70%
- $975,000 Redevelopment Revenue 2%
APPROPRIATION BY MAJOR OBJECT

- S&EB: $26,945,975 (61%)
- DS&S: $11,852,454 (27%)
- ISF: $3,115,058 (7%)
- Other: $1,367,379 (3%)
- Capital Assets: $1,000,000 (2%)

APPROPRIATION BY FUND

- S&EB: $43,653,824 (99%)
- Special Tax District: $626,642 (1%)
- Library Funds: $43,653,824 (99%)