**Vision and Mission**

**Social Services Agency**

- **Vision**
  - In partnership with community organizations, private institutions, advocates, and other public agencies, we strive to better equip those we serve to overcome challenges on their path to self-sufficiency and family stability to ensure that individuals are successful; families are healthy; and neighborhoods thrive.

- **Mission**
  - To promote the economic and social well-being of individuals, families, neighborhoods and communities.

**Child Support Services**

- **Vision**
  - All parents are fully engaged in supporting the well-being of their children.

- **Mission**
  - We encourage responsible parenting, family self-sufficiency and child well-being by locating parents, establishing paternity, obtaining, modifying, and enforcing support obligations, and collecting support.
## Public Assistance

**FY 2022-23 Proposed Budget Overview**

<table>
<thead>
<tr>
<th>($ in millions)</th>
<th>FY 2021-22 Approved</th>
<th>FY 2022-23 Proposed</th>
<th>Change from FY 21-22</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td>Amount</td>
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<tr>
<td>Appropriation</td>
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<td>Revenue</td>
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<td>$70.8</td>
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<td>2,571.86</td>
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*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.
FY 2022-23 Proposed Budget Highlights

- $32.1M for Child Support Services
- $219.0M for Child & Family Services programs
- $191.9M for In-Home Supportive Services (IHSS)
- $185.5M for CalWORKs
- $91.5M for Medi-Cal eligibility
- $69.9M for CalFresh outreach and eligibility
- $56.9M for General Assistance
- $37.8M for Adult Protective Services, Home Safe program, and Veterans’ Services
- $20.3M for Emergency Food and Shelter Services
- $13.7M for Area Agency on Aging
- $8.8M for Workforce Innovation and Opportunity Act (WIOA) programs

$110.9M in Community-Based Organization contracts
Public Assistance
Appropriation by Department ($ in millions)

- Child Support Services
  - $32.1 (3.3%)
- SSA Administration & Finance
  - $114.5 (12.2%)
- SSA Children & Family Services
  - $219.0 (23.3%)
- SSA Adult & Aging Services
  - $218.8 (23.3%)
- SSA Workforce & Benefits Administration
  - $354.2 (37.7%)

Total Appropriation: $938.6

Note: Totals may vary slightly due to rounding.
Public Assistance
Revenue by Source ($ in millions)

- Federal Aid: $365.8 (42.2%)
- State Aid: $448.1 (51.8%)
- Charges for Services: $2.0 (0.2%)
- Other Revenues: $49.0 (5.9%)
- Permits & Franchises: $0.8 (0.1%)

Total Revenue: $866.0

NOTE: Totals may vary slightly due to rounding
# Public Assistance
## Child Support Services

<table>
<thead>
<tr>
<th>($ in millions)</th>
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<tr>
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*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.
# Public Assistance
Social Services Agency

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<tr>
<th>($ in millions)</th>
<th>FY 2021-22 Approved</th>
<th>FY 2022-23 Proposed</th>
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</thead>
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</table>

*Full-time equivalent positions

NOTE: Totals may vary slightly due to rounding.
Social Services Agency
Appropriation by Type ($ in millions)

- Assistance/Client Benefits: $358.1 (39.3%)
- CBO Contracts: $110.9 (12.2%)
- Services & Supplies: $124.2 (13.7%)
- Salaries & Employee Benefits: $314.3 (34.5%)
- Other Financing Uses: $3.3 (0.4%)
- Fixed Assets: $0.2 (0.0%)

Intra-Fund Transfers: ($4.4)
Total Appropriation: $906.5

NOTE: Totals may vary slightly due to rounding
Social Services Agency
Revenue by Source ($ in millions)

- **State Aid**: $438.0 (52.5%)
- **Federal Aid**: $344.4 (41.3%)
- **Other Revenues**: $48.4 (5.8%)
- **Permits & Franchises**: $0.2 (0.0%)
- **Other Financing Sources**: $0.8 (0.1%)
- **Charges for Services**: $2.0 (0.2%)

**Total Revenue**: $833.8

NOTE: Totals may vary slightly due to rounding
## Social Services Agency
### FY 2022-23 Budget Balancing Strategies
($ in millions)

<table>
<thead>
<tr>
<th>Reduction Strategy</th>
<th>Appropriation Adjustment</th>
<th>Revenue Adjustment</th>
<th>Net County Cost Impact</th>
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<tbody>
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<td>2011 Realignment revenue adjustments</td>
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<td>($3.5)</td>
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<tr>
<td><strong>TOTAL</strong></td>
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<td><strong>$3.5</strong></td>
<td><strong>($3.5)</strong></td>
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</tbody>
</table>

NOTE: Totals may vary slightly due to rounding
Pending Factors

- Realignment revenues
- In-Home Supportive Services
- Master Plan on Aging
- Foster Care placement
- COVID-19 recovery
- Administration of CalFresh and CalWORKs
- Resource Family Approval
- Child Care reimbursement rates