Alameda County District Attorney's Office

Nancy E. O'Malley, District Attorney

MOE Budget 2022-2023
Vice-President, and former Alameda County District Attorney Kamala Harris calls for the Vote and Declares Victory for the Confirmation of Supreme Court Justice Ketanji Brown Jackson

The Legacy of Excellence in the Alameda County District Attorney's Office Lives On
Mission Statement

Uphold Alameda County as a safe and livable community through the fair and effective administration of justice; compassionate and committed support of crime victims; innovative programs that provide opportunities for rehabilitation and reintegration; and programs designed to enhance the lives of vulnerable populations, children and youth for a bright, healthy future.

Values

**Truth** - Always pursue the truth.

**Justice** - Demonstrate commitment to fair and equitable justice for all.

**Integrity** - Uphold the public trust and operate with the highest integrity.

**Courage** - Have the courage to do what is right.

**Innovation** - Value innovative thought and programs that improve outcomes for the community.

**Collaboration** - Work collaboratively with the public safety partners, community-based organizations and the community at large to achieve justice.

**Communication** - Value and practice open, transparent communication.

**Respect** - Acknowledge and hear diverse views and respect all persons.

**Civility** - Treat all persons with civility.

**Diversity** - Value the rich diversity of Alameda County and ensure that it is reflected in the women and men who serve in the Alameda County District Attorney’s Office.
## District Attorney

### Financial Summary

<table>
<thead>
<tr>
<th>District Attorney</th>
<th>2021-22 Approved Budget</th>
<th>2022-23 Maintenance of Effort Budget</th>
<th>Change from 2021-22 Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Appropriations</td>
<td>$94,668,574</td>
<td>$92,503,119</td>
<td>($2,165,455)</td>
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<tr>
<td>Revenue</td>
<td>$21,669,337</td>
<td>$18,516,766</td>
<td>($3,152,571)</td>
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<tr>
<td>Net County Cost</td>
<td>$72,999,237</td>
<td>$73,986,353</td>
<td>$987,116</td>
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<tr>
<td>FTE - Mgmt</td>
<td>258.16</td>
<td>261.16</td>
<td>3.00</td>
</tr>
<tr>
<td>FTE – Non-Mgmt</td>
<td>104.88</td>
<td>101.88</td>
<td>(3.00)</td>
</tr>
<tr>
<td>Total FTE</td>
<td>363.04</td>
<td>363.04</td>
<td>0.00</td>
</tr>
</tbody>
</table>
# District Attorney

## Major Components of Net County Cost (NCC) Change (in millions)

<table>
<thead>
<tr>
<th>Component</th>
<th>NCC Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Salary and Employee Benefits</strong></td>
<td>$1.08</td>
</tr>
<tr>
<td>• Major Drivers – Salaries &amp; Benefits</td>
<td></td>
</tr>
<tr>
<td><strong>Internal Adjustments</strong></td>
<td>($5.26)</td>
</tr>
<tr>
<td>• Major Drivers - Adjustments to BMD Space Rental &amp; Information Technology,</td>
<td></td>
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<tr>
<td>• Major Drivers - Increases to Intra-Fund Transfers</td>
<td></td>
</tr>
<tr>
<td><strong>Discretionary Services &amp; Supplies</strong></td>
<td>$2.02</td>
</tr>
<tr>
<td>• Major Drivers - Increases in Services &amp; Supplies, Non Discretionary projects</td>
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<tr>
<td><strong>Total Revenue adjustment</strong></td>
<td>$3.15</td>
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<tr>
<td>• Major Drivers – Revenue reduced, related to grant cycles</td>
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</tr>
<tr>
<td><strong>TOTAL NCC Change</strong></td>
<td>$0.99</td>
</tr>
</tbody>
</table>
Appropriation by Department

- District Attorney Grants: $9,151,753, (9.89%)
- Realignment: $1,250,000 (1.35%)
- District Attorney: $77,261,307 (83.52%)
- Public Assistance Fraud: $1,565,136 (1.69%)
- Family Justice Center: $2,612,640 (2.82%)
- Grand Jury: $662,283 (0.72%)

Total Appropriations: $92.5M
Total Appropriation by Major Object $92.5M

Salaries & Employee Benefits
$91,100,064
86.65%

County Provided Services & Supplies
Non Discretionary
$9,905,900
9.42%

Services & Supplies
Discretionary
$4,134,984
3.93%

Intra Fund Transfers
-$12,637,829
Total Revenue by Source

- State Aid: $9,356,423 (50.53%)
- Federal Aid: $2,397,217 (12.95%)
- Use of Money & Property: $101,305 (0.55%)
- License Fees: $1,616,634 (8.73%)
- Other Revenue: $5,045,187 (27.25%)
Provide equitable and effective crime reduction strategies.

Thriving and Resilient Populations

Safe and Liveable Communities

Healthy Environment
Ensure geographic based access to the justice system services
Expand Outreach and Engagement to Ensure that Victims of Crime are treated with Respect, Dignity, Empathy and Emotional Support & Specialized Units of Expert Prosecutors and Inspectors

- Alameda County Family Justice Center
- Certified Trauma Recovery Center
- C.A.R.E.S Navigation Center
- Victim-Witness Assistance Program
- Victims of Crime Assistance
- Increased Resources for Family Burials
- Increased Access to Medical and Mental Health Care
- Restitution
- Illegal Dumping Task Force
- Environmental Protection Unit
- Consumer Protection Unit
- Insurance Fraud

- Sexual Assault and Child Sexual Abuse Unit
- Domestic Violence and Stalking Unit
- Elder and Dependent Adult Unit
- Human Exploitation and Trafficking Unit
- Mental Health Unit
- Hate Crime Unit
- Special Prosecution Unit
- Outreach and Education Unit
- DNA Cold Case Unit
- Worker Protection / Labor Trafficking
- Real Estate Fraud
Safe and Liveable Community

Helping Individuals OUT of the Criminal Justice System

- **Justice Restoration Project (ACJRP):** Provides intensive, individualized peer coaching for persons aged 18-34, who have non-serious felony conviction(s) in their history, and have committed a new realigned felony.

- **Early Intervention Court (EIC):** Serves non-violent offenders charged with 1170(h) offenses – primarily theft, property crimes and drug sales.

- **Pacific Educational Services (PES) Misdemeanor Pre-Charging Diversion:** Pre-charging alternative that diverts individuals away from the criminal justice system in favor of an education-based program.

- **Veterans Treatment Court:** Serves Veterans suffering from psychological trauma and/or substance abuse related to their service.

- **Mentor Diversion Court:** Diverts persons aged 18-25 who are charged with drug sales.

- **Behavioral Health Court:** Serves persons with a diagnosed Axis 1 mental disorder who are charged with non-strike crimes.

- **Drug Court:** Secures intense substance abuse treatment for “high risk, high needs” persons charged with drug-related offenses.

- **Re-entry Court:** Provides increased support for reintegration into the community for felons active to parole or PRCS who are at high/moderate risk to recidivate or violate their supervision terms.

- **Peer Support Specialist Certification:** individuals with Lived Experience can help and support other justice involved individuals

- **Homeless and Caring Court:** Community court serving formerly homeless individuals by dismissing tickets, fines, and court fees from previous traffic offenses and non-violent misdemeanor convictions.

- **Transitional Age Youth (TAY) Per PC 1000.7,** serves young men, aged 18-20, diverted with a deferred entry of judgment on a first felony.

- **Clean Slate:** Created in 2002, the D.A. partnered with the Superior Court and the East Bay Community Law Center to reduce and expunge 300 criminal convictions in a single-day event at Laney College.

- **C.A.R.E.S. Navigation Center:** Alternative to incarceration for those with Mental Health or Substance Use Disorder who are engaging in crime
Safe and Liveable Community

NATIONAL CHILD ABUSE PREVENTION MONTH  Strong and Thriving Families

Please be safe
If someone hurts or threatens you, call 9-1-1
If you are a victim of crime, PLEASE LET US HELP YOU
If you need help, call or email:
• Hate Crime Hotline (510) 208-4224
• Alameda County District Attorney’s Office
  (510) 272-6222 • info@alcoada.org
Alameda County
Victim Witness Assistance Division
(510) 272-6180 • AskVW-daj@acgov.org
Alameda County Family Justice Center
(510) 267-8800 • info@acfjc.org

Alameda County District Attorney’s Office
Randy E. O’Malley, District Attorney

請注意安全！如果您受到傷害或威脅，請撥 9-1-1
如果您是某人的受害人，讓我們為您提供幫助
如您是暴力受害者，我們的熱線電話為 510-208-4224
報案求助熱線
(510) 272-6222 • info@alcoada.org
報案求助熱線
(510) 272-6180 • AskVW-daj@acgov.org
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(510) 267-8800 • info@acfjc.org

Emergency call or text 9-1-1

Hear, See, Suspect, Report.
Together We Can Stop
Child Abuse
RESOURCE LIST
Alameda County Child & Family Services
(510) 268-1800
District Attorney’s Office
Victim Witness
(510) 272-6180
Human trafficking Tip Line
(510) 264-9600
New Center for Child Protection
(510) 458-3142
Domestic Violence
RESOURCE LIST
Alameda County family Justice Center
(510) 338-3120
Adult Protective Services
(510) 573-1080
Community Services
(510) 338-3120
Haven House mobile Response team
(510) 944-3300
Harassment Tip Line
(510) 208-4159
National Human Trafficking Hotline
24-Hour Hotline 1 (888) 373-7869 or TTY 227-3133

Tell a teacher. Tell a friend.
Direct Message Law Enforcement on-line via social media.

Required for entry
Everyone Must Wear a Face Covering
Covering your face is now mandated to help prevent the spread of COVID-19

Diversity of people, perspectives
Inclusion: power, voice, organizational culture
Equity = results from policy, practice, position

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Thriving and Resilient Populations

- Youth Empowerment
- DA Justice Academy
  - 100 youth throughout the entire county every year
- Homework Helper ACFJC
- Camp Hope ACFJC
- Youth Internships
  - High School – College – Post College – Law School
- District Attorney Diversity Recruitment

- We also participate in numerous community events where we hear community concerns that help us assess our performance to ensure that we are meeting the needs and expectations of our community.
- Due to COVID, we have pivoted to virtual
- Posters letting community know help is available
- Resource information in Food Bank Bags and in Grocery Stores
- FB Live and Social Media presentations
- Wellness Programs
- Recognizing the signs of abuse
Human Impacts on Funding Reductions

➢ Changes in State Law and that increased the Work of the DA substantially
  ➢ Diverting resources from one area to another to meet the mandates
  ➢ Victims of crime suffer from delays and lack of process
➢ Unknown Impacts to County Budget
➢ Greater need to address Mental Health with fewer resources
➢ Increased recognition of the impact of crime on children, women, men and community including businesses puts greater stress on the community
➢ Loss of life by lack of intervention and engagement with those engaging in crime
Community Based Partners Funded Through Grants

- 3 Strands Global Foundation
- Alameda Health System Highland Hospital H.E.A.T. Response Program
- Annie Cannons
- Bay Area Women Against Rape
- Ruby’s Place -- Nancy’s House for trafficked youth
- DeafHope
- Dream Catcher
- Dream Youth Clinic Roots Community Health Center
- Family Violence Law Center
- International Action Network for Gender Equality & Law (IANGEL)
- International Institute of the Bay Area

- Nola Brantley Speaks
- Safe Alternatives to Violent Environments
- Survivors Healing, Advising, & Dedicated to Empowerment (SHADE)
- Tri-Valley Haven
- UCSF Benioff Children’s Hospital Oakland (BCHO)
- WestCoast Children’s Clinic
- WestEd
- Justice at Last
- La Familia Counseling Services
- MISSSEY
- Downtown Streets Team
- Argent Materials, Inc
- Waste Management, Inc
- Every Public School District in Alameda County
Significant Cost Saving Efforts

- Eliminate outside service for transcription services resulting in an annual savings in excess of $150,000
- Increase the number of grant applications, successful in receiving multi-year grant awards
- Work with GSA to eliminate the Non-Labor Overhead charges for unoccupied buildings
- Moving towards a paperless process that will reduce office supply costs
- Transition to e-fax to eliminate the need for equipment and expenses
- Continuing with previous cost-saving measures
Thank You

Nancy E. O’Malley

District Attorney