Alameda County
District Attorney's Office

Nancy E. O'Malley,
District Attorney
Mission Statement

Uphold Alameda County as a safe and livable community through the fair and effective administration of justice; compassionate and committed support of crime victims; innovative programs that provide opportunities for rehabilitation and reintegration; and programs designed to enhance the lives of vulnerable populations, children and youth for a bright, healthy future.

Values

Truth - Always pursue the truth.
Justice - Demonstrate commitment to fair and equitable justice for all.
Integrity - Uphold the public trust and operate with the highest integrity.
Courage - Have the courage to do what is right.
Innovation - Value innovative thought and programs that improve outcomes for the community.
Collaboration - Work collaboratively with the public safety partners, community-based organizations and the community at large to achieve justice.
Communication - Value and practice open, transparent communication.
Respect - Acknowledge and hear diverse views and respect all persons.
Civility - Treat all persons with civility.
Diversity - Value the rich diversity of Alameda County and ensure that it is reflected in the women and men who serve in the Alameda County District Attorney’s Office.
### District Attorney

#### Financial Summary

<table>
<thead>
<tr>
<th></th>
<th>2020-21 Approved Budget</th>
<th>2021-22 Maintenance of Effort Budget</th>
<th>Change from 2020-21 Approved</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amount</td>
<td>Percentage</td>
<td></td>
</tr>
<tr>
<td><strong>Appropriations</strong></td>
<td>$89,169,396</td>
<td>$93,857,965</td>
<td>$4,688,569</td>
</tr>
<tr>
<td><strong>Revenue</strong></td>
<td>$17,907,016 (includes $3.2M VBB)</td>
<td>$18,291,480</td>
<td>$384,464</td>
</tr>
<tr>
<td><strong>Net County Cost</strong></td>
<td>$71,262,380</td>
<td>$75,566,485</td>
<td>$4,304,105</td>
</tr>
<tr>
<td><strong>FTE - Mgmt</strong></td>
<td>245.66</td>
<td>249.16</td>
<td>3.50</td>
</tr>
<tr>
<td><strong>FTE - Non-Mgmt</strong></td>
<td>87.88</td>
<td>93.88</td>
<td>6.00</td>
</tr>
<tr>
<td><strong>Total FTE</strong></td>
<td>333.54</td>
<td>343.04</td>
<td>9.50</td>
</tr>
</tbody>
</table>
## District Attorney

### Major Components of Net County Cost (NCC) Change (in millions)

<table>
<thead>
<tr>
<th>Component</th>
<th>NCC Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and Employee Benefits</td>
<td>$7.05</td>
</tr>
<tr>
<td>- Major Drivers - Salaries &amp; Benefits</td>
<td></td>
</tr>
<tr>
<td>Internal Adjustments</td>
<td>($2.96)</td>
</tr>
<tr>
<td>- Major Drivers - Adjustments to BMD Space Rental, Information Technology, &amp; Vehicles</td>
<td></td>
</tr>
<tr>
<td>- Major Drivers - Increases to Intra-Fund Transfers</td>
<td></td>
</tr>
<tr>
<td>Discretionary Services &amp; Supplies</td>
<td>$0.59</td>
</tr>
<tr>
<td>- Major Drivers - Increases in Services &amp; Supplies</td>
<td></td>
</tr>
<tr>
<td>Total Revenue adjustment</td>
<td>($0.38)</td>
</tr>
<tr>
<td>- Major Drivers - Revenue increased</td>
<td></td>
</tr>
<tr>
<td>TOTAL NCC Change</td>
<td>$4.3</td>
</tr>
</tbody>
</table>
Appropriation by Department

- District Attorney Grants: $10,549,886 (11.24%)
- Realignment: $1,250,000 (1.33%)
- District Attorney: $76,908,007 (81.94%)
- Public Assistance Fraud: $2,044,243 (2.18%)
- Family Justice Center: $2,464,393 (2.63%)
- Grand Jury: $641,436 (0.68%)

Total Appropriations: $93.86M
Total Appropriation by Major Object

- **Salaries & Employee Benefits**
  - Non Discretionary: $8,872,322 (9.05%)
  - Discretionary: $2,768,403 (2.82%)
- **Services & Supplies**
  - Non Discretionary: $8,872,322 (9.05%)
  - Discretionary: $2,768,403 (2.82%)
- **Intra Fund Transfers**: -$4,197,142

Total Appropriation: $86,414,382
Total Revenue by Source

- State Aid: $11,103,902 (60.71%)
- Federal Aid: $1,989,052 (10.87%)
- Use of Money & Property: $135,620 (0.74%)
- License Fees: $1,616,634 (8.84%)
- Other Revenue: $3,446,272 (18.84%)
Crime Free County 2026

Implement robust criminal justice strategies that lead to a crime free county through responsive and innovative community engagement while providing effective support for victims and reentry populations.

Alameda County VISION 2026
No winter lasts forever, no spring skips its turn.

Thriving and Resilient Populations

Safe and Liveable Communities

Healthy Environment
Ensure geographic based access to the justice system services
**Community Safety**

Provide equitable and effective crime reduction strategies

Building a System that lifts up and gives mindful focus on Diversity, Equity and Inclusion

Creation of the Alameda County District Attorney Division of Diversity, Equity and Inclusion which is Internal and External Focused
Safe and Liveable Community

- Expand Outreach and Engagement to Ensure that Victims of Crime are treated with Respect, Dignity, Empathy and Emotional Support
  - Alameda County Family Justice Center
  - Certified Trauma Recovery Center
  - Victim-Witness Assistance Program
  - Victims of Crime Assistance
  - Increased Resources for Family Burials
  - Increased Access to Medical and Mental Health Care
  - Restitution
Safe and Liveable Community

Specialize Prosecution & Other Units

- Sexual Assault and Child Sexual Abuse Unit
- Domestic Violence and Stalking Unit
- Elder and Dependent Adult Unit
- Human Exploitation and Trafficking Unit
- Mental Health Unit
- Hate Crime Unit
- Special Prosecution Unit
- Outreach and Education Unit
- DNA Cold Case Unit
- Consumer Protection Unit
- Illegal Dumping Task Force
- Environmental Protection Unit
- Consumer Protection Unit
- Insurance Fraud
Safe and Liveable Communities

- **Justice Restoration Project (ACJ RP):** Provides intensive, individualized peer coaching for persons aged 18-34, who have non-serious felony conviction(s) in their history, and have committed a new realigned felony.

- **Early Intervention Court (EIC):** Serves non-violent offenders charged with 1170(h) offenses - primarily theft, property crimes and drug sales.

- **Pacific Educational Services (PES) Misdemeanor Pre-Charging Diversion:** Pre-charging alternative that diverts individuals away from the criminal justice system in favor of an education-based program.

- **Veterans Treatment Court:** Serves Veterans suffering from psychological trauma and/or substance abuse related to their service.

- **Mentor Diversion Court:** Diverts persons aged 18-25 who are charged with drug sales.

- **Behavioral Health Court:** Serves persons with a diagnosed Axis 1 mental disorder who are charged with non-strike crimes.

**Alternatives to Incarceration: Collaborative Courts and Programs**

Our investment, our goal, is to help individuals find a path of success.

The District Attorney supports and staffs 10 collaborative courts and programs.
Drug Court: Secures intense substance abuse treatment for “high risk, high needs” persons charged with drug-related offenses.

Re-entry Court: Provides increased support for reintegration into the community for felons active to parole or PRCS who are at high/moderate risk to recidivate or violate their supervision terms.

DIL: Hosting Peer Support Specialist Certification Training to those with Lived Experience can help and support other justice involved individuals.

Homeless and Caring Court: Community court serving formerly homeless individuals by dismissing tickets, fines, and court fees from previous traffic offenses and non-violent misdemeanor convictions.

Transitional Age Youth (TAY) Per PC 1000.7, serves young men, aged 18-20, diverted with a deferred entry of judgment on a first felony.

Clean Slate: Created in 2002, the D.A. partnered with the Superior Court and the East Bay Community Law Center to reduce and expunge 300 criminal convictions in a single-day event at Laney College.

Alternatives to Incarceration: Collaborative Courts and Programs

Our investment, our goal, is to help individuals find a path of success

The District Attorney supports and staffs 10 collaborative courts and programs.
Safe and Liveable Community

NATIONAL CHILD ABUSE PREVENTION MONTH  Strong and Thriving Families

Please be safe

If someone hurts or threatens you, call 9-1-1

If you are a victim of crime, PLEASE LET US HELP YOU

If you need help, call or email

Hate Crime Hotline (510) 208-4824 • Alameda County District Attorney's Office (510) 272-6222 • info@acda.org

Alameda County Victim Witness Assistance Division (510) 272-6180 • Ask-A-Witness@acgov.org

Alameda County Family Justice Center (510) 267-8800 • info@acfjc.org

Alameda County District Attorney’s Office Nancy E. O’Malley, District Attorney

Stopping Hate Crime

There is no place in Alameda County for hate motivated conduct or hate driven words based on race, gender, religion, nationality, sexual orientation, or gender identity.

“Hate a living thing or you will be accountable. Hate the idea of it, and you will be punished.”

- John Brown

Emergency call or text 9-1-1

Together We Can Stop

Child Abuse

RESOURCE LIST

- Alameda County Child & Family Services
  (510) 208-1860
- District Attorney’s Office Victim Services (510) 272-4160
- Human Trafficking Tip Line (510) 208-4819
- The Center for Child Protection (510) 406-5742

Domestic Violence

RESOURCE LIST

- Alameda County Family Justice Center
  (510) 208-8800
- Adult Protective Services
  (510) 406-9600
- Human Trafficking Tip Line
  (510) 208-4819
- Family Violence Law Center Mobile Response Team (988) 941-5000

Human Trafficking Tip Line (510) 208-4819

Naked Women Trafficking Hotline

24-Hour Hotline (888) 375-7006 in "Text" 272732

Tell a teacher. Tell a friend.

Direct Message Law Enforcement on-line via social media.
We also participate in numerous community events where we hear community concerns that help us assess our performance to ensure that we are meeting the needs and expectations of our community.

Due to COVID, we have pivoted to virtual:
- Posters letting community know help is available
- Resource information in Food Bank Bags and in Grocery Stores
- FB Live and Social Media presentations
  - Wellness Programs
  - Recognizing the signs of abuse

Community Engagement

Educate, support and engage community … unless we are Sheltered in Place
Thriving and Resilient Populations

- Youth Empowerment
- DA Justice Academy
  - 100 youth throughout the entire county
- Homework Helper
- Camp Hope
- Youth Internships
  - High School – College – Post College – Law School
- District Attorney Diversity Recruitment
Human Impact of Funding Reduction

Effective programs with successful outcomes will be reduced or eliminated

Ability to uphold victims' rights and protections afforded by the criminal justice system will be negatively impacted

Options within public safety policies for victims and offenders that include options for a restorative justice model will be significantly reduced

Victim restitution and funded resource assistance will be diminished

Ability to provide victim services that are effective will be less accessible

People will become a victim of crime and a victim of the system that cannot serve them effectively
- Pending Federal Grant Applications with an Unknown Federal Budget Outcome
- State Budget Impacted by COVID-19
- Unknown Impacts to County Budget
- Foundation Grants on Hold
- Diminished Grant Funds Means Reduced Share Funding with CBOs
- Reduced Resources Strains Existing Operations and Services

**Human Impacts of Funding Reductions**

We will continue our efforts to assist individuals obtain relief from the negative consequences of victimization and of prior criminal justice system involvement.
Potential reductions to funding from the Department of Insurance will have impact on staffing and revenue.

Potential reductions to State Grants funded through the Federal Victims of Crime Act (VOCA) could be as much as $1 million.

VOCA funding reduction totaling $600 million could impact victim services in Alameda County.

Recent state legislation and Initiatives impose additional mandates on District Attorneys’ Offices without any additional resources or staffing.
Community Based Partners Funded Through Grants

- 3 Strands Global Foundation
- Alameda Health System Highland Hospital H.E.A.T. Response Program
- Annie Cannons
- Bay Area Women Against Rape
- Catholic Charities of the East Bay – Claire’s House
- DeafHope
- Dream Catcher
- Dream Youth Clinic Roots Community Health Center
- Family Violence Law Center
- Fred Finch Youth & Family Services
- International Action Network for Gender Equality & Law (IANGEL)
- International Institute of the Bay Area
- Nola Brantley Speaks
- Ruby’s Place
- Safe Alternatives to Violent Environments
- Survivors Healing, Advising, & Dedicated to Empowerment (SHADE)
- Tri-Valley Haven
- UCSF Benioff Children’s Hospital Oakland (BCHO)
- WestCoast Children’s Clinic
- WestEd
- Youth Alive
- Jewish Family and Children Services
- Justice at Last
- La Familia
- Lincoln Families
- MISSSEY
Significant Cost Saving Efforts

- Utilize furniture and equipment from Property and Salvage, with a cost savings in excess of $500,000
- Eliminate outside service for transcription services resulting in an annual savings in excess of $150,000
- Increase the number of grant applications, received new grant multi year awards in excess of $3.6 Million
- Explore implementing ePayments from ITD for processing payments for Discovery and Records Requests
- Work with GSA to eliminate the Non Labor Overhead charges for unoccupied buildings
Thank You

Nancy E. O’Malley
District Attorney