EARLY BUDGET PRESENTATION
APRIL 14, 2020

ALAMEDA COUNTY SHERIFF'S OFFICE
167 YEARS
PROTECTING LIFE AND PROPERTY
ACSO

167 YEARS
PROTECTING LIFE AND PROPERTY

MISSION STATEMENT

ABILITY TO ENFORCE THE LAW FAIRLY AND WITHOUT BIAS

COMMITMENT TO PROFESSIONALISM

SERVICE TO THE COMMUNITY WITH INTEGRITY AND TRUST

OBLIGATION TO DUTY WITH HONOR AND PRIDE
<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>2019-20 BUDGET</th>
<th>2020-21 PROPOSED</th>
<th>CHANGE FROM 2019-20 BUDGET</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Amt</td>
<td>Amt</td>
<td>Amt</td>
</tr>
<tr>
<td>Appropriations</td>
<td>$452,333,342</td>
<td>$471,003,985</td>
<td>$18,670,643</td>
</tr>
<tr>
<td>Revenue</td>
<td>$152,876,038</td>
<td>$152,153,716</td>
<td>$(722,322)</td>
</tr>
<tr>
<td>Net</td>
<td>$299,457,304</td>
<td>$318,850,269</td>
<td>$19,392,965</td>
</tr>
<tr>
<td>FTE – Mgmt</td>
<td>132</td>
<td>133</td>
<td>1.00</td>
</tr>
<tr>
<td>FTE – Non Mgmt</td>
<td>1,426.67</td>
<td>1,419.67</td>
<td>(7.00)</td>
</tr>
<tr>
<td>Total FTE</td>
<td>1,558.67</td>
<td>1,552.67</td>
<td>(6.00)</td>
</tr>
</tbody>
</table>
## SHERIFF’S OFFICE

### MAJOR COMPONENTS of NET COUNTY COST CHANGE

*(in millions)*

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salary and Employee Benefits</td>
<td>$14,268,727</td>
</tr>
<tr>
<td>Increased Costs for Adult Medical Services Contract</td>
<td>$4,567,872</td>
</tr>
<tr>
<td>Increased Services and Supplies</td>
<td>$2,410,560</td>
</tr>
<tr>
<td>Decreased Equipment</td>
<td>$(561,360)</td>
</tr>
<tr>
<td>Decreased ISF</td>
<td>$(1,912,225)</td>
</tr>
<tr>
<td>Increased Intrafund Transfers</td>
<td>$(102,931)</td>
</tr>
<tr>
<td>Decreased Revenues</td>
<td>$722,322</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$19,392,965</strong></td>
</tr>
</tbody>
</table>
# 2020-2021 MOE Summary

<table>
<thead>
<tr>
<th>DIVISION</th>
<th>APPROPRIATIONS</th>
<th>REVENUES</th>
<th>NET COUNTY COST</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Detention and Corrections</td>
<td>$239,360,393</td>
<td>$26,451,109</td>
<td>$212,909,284</td>
<td>715</td>
</tr>
<tr>
<td>Law Enforcement Services</td>
<td>$125,641,958</td>
<td>$86,585,966</td>
<td>$39,055,992</td>
<td>481</td>
</tr>
<tr>
<td>Countywide Services</td>
<td>$31,684,550</td>
<td>$3,900,154</td>
<td>$27,784,396</td>
<td>108</td>
</tr>
<tr>
<td>Management Services</td>
<td>$47,415,885</td>
<td>$8,315,288</td>
<td>$39,100,597</td>
<td>140</td>
</tr>
<tr>
<td>Court Security</td>
<td>$26,901,199</td>
<td>$26,901,199</td>
<td>$0</td>
<td>109</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$471,003,985</strong></td>
<td><strong>$152,153,716</strong></td>
<td><strong>$318,850,269</strong></td>
<td><strong>1,553</strong></td>
</tr>
</tbody>
</table>
2020-2021 APPROPRIATION BY DIVISION

D&C, $239.4M

Mgmt Svcs, $47.4M

Countywide, $31.7M

LES, $125.6M

Court Security, $26.9M
2020-2021
APPROPRIATION BY MAJOR OBJECT

- S&EB, $329.2M, 68%
- ISF, $57.4M, 12%
- Equip, $1.5M, 0%
- IFT, $12.1M, 3%
- S&S, $82.7M, 17%

INTRAFUND TRANSFERS -12.1M
2020-2021 NET COUNTY COST BY DIVISION

Mgmt Svcs, $39.1M, 12.3%

Countywide, $27.8M, 8.7%

LES, $39.0M, 12.2%

D&C, $212.9M, 66.8%
2020-2021
REVENUE BY SOURCE

- **Charges for Services**, $82.9M, 54.5%
- **Taxes**, $32.2M, 21.2%
- **Aid from Govt Agencies**, $33.9M, 22.3%
- **Other Revenue**, $2.4M, 1.6%
- **Permits / Fines**, $0.7M, 0.5%
FIVE MAJOR DIVISIONS

- DETENTION AND CORRECTIONS DIVISION
- LAW ENFORCEMENT SERVICES DIVISION
- EDEN TOWNSHIP DIVISION
- COUNTYWIDE SERVICES DIVISION
- MANAGEMENT SERVICES DIVISION
MANDATED SERVICES

DETENTION AND CORRECTIONS
Transportation
Detention Facilities
Adult Medical Services

EDEN TOWNSHIP
Investigations
Unincorporated Area Patrol

LAW ENFORCEMENT SERVICES
Warrants and Records
Emergency Services Dispatch

COUNTYWIDE SERVICES
Civil Process
Court Security
Animal Services
Coroner’s Bureau
Weapons Screening
Office of Emergency Services

MANAGEMENT SERVICES
CAL-ID
Internal Affairs
Central Identification Bureau
DISCRETIONARY SERVICES

DETENTION AND CORRECTIONS
Inmate Services
Contract Inmates

EDEN TOWNSHIP
Special Duty Unit
Crime Prevention Unit
Behavioral Health Unit
Youth and Family Services Bureau

COUNTYWIDE SERVICES
Crime Lab

LAW ENFORCEMENT SERVICES
AC Transit
Oakland Airport
Dublin Police Services
Social Services Agency
Peralta College District
Alameda Health System
Health Care Services Agency

MANAGEMENT SERVICES
Finance
Support Services
Regional Training Center

Human Resources
Special Operations Group

Transit Crimes Unit
Alameda County
Narcotics Task Force
Sexual Assault Felony
Enforcement Task Force
Based on strong leadership, teamwork and a willingness to take risks.
173: Calls For Service
70: K9 Explosive Detection Deployments
8,300 lbs: Explosive Materials Recovered

NATIONALLY ACCREDITED BOMB SQUAD

National Bomb Squad Commanders Advisory Board
NATIONALLY ACCREDITED
CRIME LAB

ALAMEDA COUNTY SHERIFF'S OFFICE
CRIME LAB

In 2019, the Crime Lab
Processed **29 CRIME SCENES**

Generated **132 NIBIN HITS**
National Integrated Ballistic Information Network

Obtained **139 CODIS HITS**
Combined DNA Index System

Forensic services provided to more than 20 law enforcement agencies.

American Society of Crime Laboratory Directors
Our Emergency Services Dispatch continues to work diligently to provide quality public safety dispatch services to the unincorporated Alameda County community.

With an Alternate Dispatch Center for use during disasters.

In May 2019, the Alternate Dispatch Center project completed a successful 10-day testing period.
ESD II
GABRIELLE BRAGA
Dispatcher of the Year

Nominated Dispatcher of the Year by her peers. She was recognized at the annual Public Safety Dispatcher’s Recognition Banquet in April 2019, which honors Alameda County Dispatchers from law enforcement and fire agencies.

ESD SUPERVISOR
ALLENNA WIGGINS
Registered Public Safety Leader

Received certification as a Registered Public Safety Leader (RPL) upon completion of a 12-month study in the Association of Public-Safety Communications Officials (APCO) Institute Leadership Program. She is one of two designated RPL’s in Alameda County.
CalOES identified ACSO ESD as one of two agencies in Alameda County to have the RapidDeploy location accuracy device installed.

RapidDeploy accesses the Next Generation 9-1-1 Clearinghouse hosted in partnership with RapidSOS.

TRACK CALLERS IN MOTION WHILE CALLING FOR HELP
NATIONALLY ACCREDITED PUBLIC SAFETY TRAINING ACADEMY

CALEA Public Safety Training Academy Accreditation

The first law enforcement training facility in California to be accredited by the Commission on Accreditation for Law Enforcement Agencies (CALEA) in Public Safety Training Academy Accreditation.

<table>
<thead>
<tr>
<th>ACADEMY</th>
<th>BEGIN DATE</th>
<th>GRADUATE DATE</th>
<th># RECRUITS</th>
<th># ACSO</th>
</tr>
</thead>
<tbody>
<tr>
<td>163rd</td>
<td>JUL 2018</td>
<td>FEB 2019</td>
<td>73</td>
<td>18</td>
</tr>
<tr>
<td>164th</td>
<td>OCT 2018</td>
<td>MAY 2019</td>
<td>65</td>
<td>17</td>
</tr>
<tr>
<td>165th</td>
<td>MAR 2019</td>
<td>SEP 2019</td>
<td>59</td>
<td>19</td>
</tr>
<tr>
<td>166th</td>
<td>JUL 2019</td>
<td>FEB 2020</td>
<td>60</td>
<td>16</td>
</tr>
<tr>
<td>167th</td>
<td>NOV 2019</td>
<td>MAY 2020</td>
<td>59</td>
<td>18</td>
</tr>
<tr>
<td>168th</td>
<td>APR 2020</td>
<td>OCT 2020</td>
<td>47</td>
<td>13</td>
</tr>
</tbody>
</table>

REGIONAL TRAINING CENTER ACADEMIES
HEALTH INSPECTION
Santa Rita Jail PASSED health inspection.

PREA AUDIT EXCEEDED STANDARDS in 6 categories.

ACA AUDIT
99.3% Highest score received

GRAND JURY Inspected Santa Rita Jail with POSITIVE feedback.

TRANSPARENCY THROUGH AUDITS
- The Sheriff shall **preserve the peace**.
- Arrest all persons who attempt or commit public **offenses**.
- Be the **authority** to keep the **county jail** and the prisoners in it.
- Serve all **process and notices** in the manner prescribed by law.
The SHERIFF shall PRESERVE the PEACE.

SAFE and LIVABLE COMMUNITIES
SPANISH COMMUNITY ACADEMY

POSITIVE INTERACTION with our COMMUNITY

CRIME PREVENTION UNIT
450 ATTENDEES Static Displays and a Few More attendee

DUBLIN POLICE SERVICES
23 NEIGHBORHOODS 800 ATTENDEES Conversation and Dancing in the Streets

ALAMEDA COUNTY SHERIFF'S OFFICE

On July 13th, the Woman's Cancer Resource Center unveiled a newly erected wall displaying the names of their donors, including Alameda County Sheriff's Office.

ALAMEDA COUNTY SHERIFF'S OFFICE

On July 13th, the Woman's Cancer Resource Center unveiled a newly erected wall displaying the names of their donors, including Alameda County Sheriff's Office.
BREAK the inter-generational cycle of INCARCERATION.

Develop INTERVENTION and PREVENTION strategies that focus on reducing youth involvement in the juvenile justice system.

Actively ENGAGE YOUTH to provide a PATHWAY to a safe, healthy, and empowering future.
ADOPT A SPOT
TCU manages criminal enforcement in the area.

TCU maintains positive relationships with residents and business owners in the area. These relationships resulted in investigators being opened, citations and arrests effected which directly improved the community's quality of life.

615 Contacts Made
260 Community Oriented Contacts

ADOPT A SPOT

In partnership with Supervisor Nate Miley, BEAUTIFICATION COUNCIL TRANSIT CRIMES UNIT

Healthier & Safer Neighborhoods

In partnership with Supervisor Nate Miley, BEAUTIFICATION COUNCIL TRANSIT CRIMES UNIT

Healthier & Safer Neighborhoods

ADOPT A SPOT

TCU participates in an ILLEGAL DUMPING TASK FORCE spearheaded by Alameda County Supervisor Nate Miley to eradicate, educate and enforce the appropriate laws associated with the crime.

600 Patrol Checks
53 Arrests
306 Citations
107 Towed Cars
11 Cases Charged

ALAMEDA COUNTY SHERIFF'S OFFICE
A vast increase in the homeless population within the unincorporated Alameda County has created environmental, health and safety concerns.

**ALAMEDA COUNTY**

**2019 EVERYONE COUNTS HOMELESS POINT-IN-TIME COUNT & SURVEY**

Every two years, communities across the country conduct comprehensive counts of people experiencing homelessness to measure the prevalence of homelessness in each local community. In 2019, the Alameda County EveryOne Count Time Count conducted a community-wide effort to survey those experiencing homelessness in Alameda County.

- **8,022** homeless population
- **42.5%** increase from 2017

**Tri-Valley Substation and Eden Township Substation** work with the County’s Code Enforcement to eliminate unsightly and decaying conditions, and provide resources to homeless individuals.

In the unincorporated area, Sergeant Oscar Perez and Lieutenant Miguel Barra continue to collaborate with the Alameda County Homeless Operational Committee and the County Encampment Response Team, ERT, to abate encampments in the unincorporated areas of Alameda County.

During abatement, Tri-Valley deputies assisted displaced individuals to determine the best method to locate appropriate resources, such as:
- Shelters
- Mental Health Care
- Charitable Foundations
- Substance Abuse Programs
- State & Federal Financial Assistance

County ERT abated large homeless encampments in the Oakland Coliseum and San Leandro Fairmont Campus areas. Those displaced by the abatement had the opportunity to meet with social services and public health personnel to work on permanent housing solutions.
CRIME FREE COUNTY

ENFORCEMENT
Arrest persons who attempt or commit public offenses.

Ensure VICTIMS of crime are treated with RESPECT, DIGNITY, EMPATHY, and effective SUPPORT.

Provide PATROL and INVESTIGATIVE services in the unincorporated Alameda County.
Each day, Alameda County Sheriff’s Office personnel strive to demonstrate their ability to enforce the law fairly, without bias.
AIRPORT POLICE SERVICES - APS

APS personnel and the Inside Threat Task Force Team (ITF) continue to keep the Oakland International Airport passengers and its patrons safe.

INTERDICTION

An example of this dedication to their duty was 5 cash interdiction contacts in just one month by APS Deputy Beydad and his K9 partner Zorra, which resulted in a total cash seizure of over $365,000.

The ITF team and sworn APS staff work diligently to identify suspicious packages and luggage that our drug sniffing K9’s find at the Oakland International Airport.

The ITF team and sworn APS staff work diligently to identify suspicious packages and luggage that our drug sniffing K9’s find at the Oakland International Airport.

The biggest 2019 ITF interdiction Case was an Airport Interdiction for $220,000 in October 2019, where the cash was located in suspect’s suitcase.
In April 2019, GSU conducted numerous operations and proactive enforcements.

**11 SUSPECTS** illegally in possession of **18 FIREARMS**
- 6 rifles and 12 handguns

**8** of the **11 SUSPECTS** were **CONVICTED FELONS**

**10** of the **11 SUSPECTS** were known and documented **GANG MEMBERS**
- 7 Norteño
- 2 Border Brothers
- 1 Sureño
One case was forwarded to ACSO Detective Stephen Light, ATF Oakland, who successfully presented the case to the US Attorney’s Office resulting in **FEDERAL ADOPTION**.
# Gang Suppression Unit

- **522** offenders arrested
- **131** search warrants executed
- **184** firearms seized

## Daily Operations
- **Felony Arrests**
  - 2015: 121
  - 2016: 139
  - 2017: 131
  - 2018: 189
  - 2019: 153

## ETS/Summer Gang Violence Suppression Operation
- **Felony Arrests**
  - 2015: 53
  - 2016: 21
  - 2017: 37
  - 2018: 31
  - 2019: 28

## Holiday/Gang Violence Suppression Operation
- **Felony Arrests**
  - 2015: 14
  - 2016: 16
  - 2017: 21
  - 2018: 24
  - 2019: 25

## Total Arrests
- **2015**: 188
- **2016**: 176
- **2017**: 189
- **2018**: 244
- **2019**: 206

## Misdemeanor Arrests

<table>
<thead>
<tr>
<th>Operation</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Daily Operations</td>
<td>255</td>
<td>231</td>
<td>299</td>
<td>237</td>
<td>191</td>
</tr>
<tr>
<td>ETS/Summer Gang Violence Suppression Operation</td>
<td>171</td>
<td>96</td>
<td>133</td>
<td>129</td>
<td>92</td>
</tr>
<tr>
<td>Holiday/Gang Violence Suppression Operation</td>
<td>65</td>
<td>35</td>
<td>53</td>
<td>66</td>
<td>33</td>
</tr>
<tr>
<td><strong>Total Arrests</strong></td>
<td>491</td>
<td>362</td>
<td>485</td>
<td>432</td>
<td>316</td>
</tr>
<tr>
<td>Year</td>
<td>Solved</td>
<td>Un solved</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>------</td>
<td>--------</td>
<td>-----------</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2012</td>
<td>3</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2013</td>
<td>5</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2014</td>
<td>3</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(1 from Cold Case)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2015</td>
<td>6</td>
<td>1</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2 from Cold Case)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2016</td>
<td>5</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>(2 from Cold Case)</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2017</td>
<td>6</td>
<td>2</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>3</td>
<td>3</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2019</td>
<td>5</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>36</strong></td>
<td><strong>11</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>---------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
<td>------</td>
</tr>
<tr>
<td>Rifles</td>
<td>38</td>
<td>137</td>
<td>178</td>
<td>102</td>
<td>220</td>
</tr>
<tr>
<td>Pistols</td>
<td>68</td>
<td>159</td>
<td>259</td>
<td>228</td>
<td>125</td>
</tr>
<tr>
<td>TOTAL</td>
<td>106</td>
<td>296</td>
<td>437</td>
<td>330</td>
<td>345</td>
</tr>
</tbody>
</table>

**FIREARM RECOVERY STATISTICS**

<table>
<thead>
<tr>
<th>Year</th>
<th>Rifle</th>
<th>Pistol</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2009</td>
<td>106</td>
<td>296</td>
<td>402</td>
</tr>
<tr>
<td>2010</td>
<td>103</td>
<td>274</td>
<td>377</td>
</tr>
<tr>
<td>2011</td>
<td>139</td>
<td>338</td>
<td>477</td>
</tr>
<tr>
<td>2012</td>
<td>150</td>
<td>263</td>
<td>413</td>
</tr>
<tr>
<td>2013</td>
<td>139</td>
<td>325</td>
<td>464</td>
</tr>
<tr>
<td>2014</td>
<td>143</td>
<td>340</td>
<td>483</td>
</tr>
<tr>
<td>2015</td>
<td>150</td>
<td>327</td>
<td>477</td>
</tr>
<tr>
<td>2016</td>
<td>150</td>
<td>327</td>
<td>477</td>
</tr>
<tr>
<td>2017</td>
<td>211</td>
<td>420</td>
<td>631</td>
</tr>
<tr>
<td>2018</td>
<td>211</td>
<td>420</td>
<td>631</td>
</tr>
<tr>
<td>2019</td>
<td>181</td>
<td>430</td>
<td>611</td>
</tr>
</tbody>
</table>
ACNTF was sought out by HIDTA to become one of their designated Task Forces due to the high volume of narcotics seized.

ACNTF has successfully seized and dismantled numerous drug trafficking organizations across the region.

Becoming the NCHIDTA TF opened up access to regional assets and funding resources for ACNTF.
In July 2019, the SIU, with assistance from the ETS Investigations Team, CPU, ACNTF, TCU, DPS, SRJ and Hayward PD, executed an **11-LOCATION SEARCH WARRANT** involving marijuana cultivation/distribution.

**NOTABLE ITEMS OF EVIDENCE RECOVERED WERE:**

- **HANDGUN**
  - Sig Sauer P226 9mm
  - Glock 19 semi-automatic
  - Beretta 22 long semi-automatic
  - Browning, 22 long semi-automatic

- **SHOTGUN**
  - Western Field 16-gauge shotgun

- **AMMUNITION**
  - Various boxes of ammunition of different calibers

- **MARIJUANA**
  - 4,338 marijuana plants
  - 53 pounds of dried, processed marijuana

- **CASH**
  - Approximately $100,000 US currency

**MULTI-LOCATION MARIJUANA CULTIVATION**

12 additional search warrants authored for **BANK RECORDS** and **SEIZURE** of **FUNDS** for **36 FINANCIAL ACCOUNTS**.

Majority of the banks responded and furnished seized funds of **$780,980.23**.

SIU authored and executed another search warrant for a *safe deposit box* which contained **$91,650**.

The case was submitted to the District Attorney’s Office which resulted in **FELONY ARREST WARRANTS** issued for 11 SUSPECTS.

The total amount of the US currency seized during this investigation to date is over **$900,000**.
ACSO units ensure sex offenders remain in compliance while out of custody.

SPECIAL VICTIMS UNIT

- Monitor sex offenders in Alameda County.
- Conduct compliance checks, probation and parole searches.
- Apprehend subjects out of compliance.

S.A.F.E. TASK FORCE
SEXUAL ASSAULT FELONY ENFORCEMENT

SVU conducts compliance checks of PC 290 registrants residing in unincorporated Alameda County.

S.A.F.E. TASK FORCE
SEXUAL ASSAULT FELONY ENFORCEMENT

Alameda County SAFE Task Force 2019 Operations

546 Compliance Checks Conducted
89 Felony Arrests

SPECIAL VICTIMS UNIT

Over 200 sex offenders in unincorporated Alameda County

SVU coordinates periodic PC 290 Compliance Check Operations of registered sex offenders.

393 Compliance Checks completed
The UAV team is an instrumental part in apprehending offenders and keeping personnel safe.

Over 200 MISSIONS in 2019

SEARCH & RESCUE
SUSPECT LOCATION
REAL TIME UPDATES

THERMAL / HOTSPOT IMAGING

3D MAPPING
AERIAL SUPPORT
OUTSIDE AGENCY SUPPORT

SCENE DOCUMENTATION
PHOTOGRAPHY
VIDEOGRAPHY
In November 2019, the Dublin City Council approved contract renewal with the Alameda County Sheriff’s Office. This would not have been possible without the hard working and dedicated members of our agency. It is because of all our collective efforts that this long-term relationship continues.

Each member of this agency plays an integral role in how our Agency is perceived by the community we serve. In a unanimous vote, the City Council validated that ACSO provides unmatched service to the City of Dublin.
Be the **AUTHORITY** to keep the **COUNTY JAIL** and the **PRISONERS** in it.

Provide the reentry community with the opportunities to become contributing and productive members of the society.
Reduce reliance on incarceration through the development of evidence-based community justice alternatives. Incorporate progressive evidence-based and quality control practices.

ACSO provides inmates activity-focused programs that improve self-image, physical and mental health, to help with effective reintegration into society post-release.

Support criminal justice strategies

Support criminal justice strategies

ACSO provides academic and reformatory education, religious services and recreation opportunities.

Incorporate progressive evidence-based and quality control practices.

Recreation time helps inmates foster improved social and interpersonal skills, while productively occupying their free time.

ACSO continues to improve recreation opportunities for inmates.

**AD-SEP RECREATION**

The Classification Unit reviewed the current jail population of inmates classified as Administrative Separation and implemented a pilot program of an Ad-Sep Rec Together status in select Administration Separation Housing Units.

- AD-SEP REC increased inmates’ pod time.
- Decreased Restrictive Housing.
- Increased recreation opportunities for inmates.

Nearly 200 INMATES have benefited from the partially implemented AD-SEP REC pilot program within just two months of implementation.
CERTIFICATES OF COMPLETION
SRJ - INMATE SERVICES

200 CERTIFICATES OF COMPLETION
to student inmates for the following classes:
- Roots
- Baking
- Parenting
- Serve Safe
- Art Therapy
- Computer Skills
- Healing Trauma
- Entrepreneurship
- Substance Abuse
- Financial Literacy
- Anger Management
- Job Readiness Training
- Hospitality and Catering
- 7 Habits of Highly Effective People

HIGHER EDUCATION
SRJ - INMATE SERVICES

In 2019, a number of inmates who participated in Open Gate workshops while at SRJ were able to continue with higher education post-release.

- 1 graduated from Cal State East Bay, Hayward
- 1 graduated from University of Phoenix
- 2 transferred to UC Berkeley
- 2 transferred to Cal State East Bay, Hayward
- 1 transferred to San Francisco State University
INVEST in proven prevention intervention strategies for youth and adults.

SANTA RITA JAIL TRANSITION CENTER
Facilitate seamless transition back into the community.

YFSB Case Managers help create individualized reentry/transition plans.

Over 6,200 inmates were provided key resources in a pre-release setting at the SRJTC in 2019.

SANTA RITA JAIL TRANSITION CENTER

2019 INMATE PARTICIPANTS BY 20 TOP PROVIDERS

6,196

Collaborate with outside partners and providers to assist inmates with reintegration.
ANNUAL REENTRY EXPO

Inmate Services hosted the annual Reentry Expo in September 2019.

Reentry Expo provides OPPORTUNITIES for successful REINTEGRATION of clients into the community.

JOB FAIR

SRJ INMATE SERVICES
OCTOBER 2019

121 inmates whose release date was within 90 days of the event date participated.

Create meaningful employment opportunities for the hard to employ.
Only FAIR CHANCE EMPLOYERS with current employment vacancies or highly recognized employment resources participated.

COLLABORATIVE EFFORT

ACSO
Contra Costa Workforce Development Board
Alameda County Social Services Agency

WARDROBE FOR OPPORTUNITY

PREPARE and DRESS for INTERVIEWS
Individuals and communities are empowered to overcome adversities and supported so they can grow, flourish, and be self-sufficient.

Provide EMPLOYMENT opportunities for individuals who have been justice involved.

PROSPEROUS and VIBRANT ECONOMY

Emergence, robust growth and profitability of all businesses across a diversity of sectors, that also create employment opportunities for all residents.

PROSPEROUS and VIBRANT ECONOMY

DIG DEEP FARMS FOOD HUB

Creates more JOBS and OPPORTUNITIES for the REENTRY POPULATION.
Provide **ACCESS** to resources for **NUTRITIOUS FOODS**.

**ELIMINATE BARRIERS** and **INCREASE** access to needed **SERVICES** and **SUPPORTS**.

**OUTREACH** and **PARTNER** with community-based providers, advocates, policymakers and consumers.
**Promote practices that support healthy living.**

**Dig Deep Farms** supports Ashland and Cherryland by working with community involvement, healthy food access, and job creation to improve quality of life for our residents.

**FOOD AS MEDICINE**

The providers within these clinics write prescriptions to their patients who screen positive for food insecurity or diet-related conditions such as pre-diabetes, diabetes or cardiovascular disease.

**Dig Deep Farms**

Thanks Our Partners & Sponsors:

Dig Deep Farms Food Hub

Supported by Alameda County Sheriff's Office

**Implement “Food as Medicine” strategies.**

**Dig Deep Farms** works with ALL IN ALAMEDA COUNTY and ALAMEDA ALLIANCE to have “FOOD FARMS” within local health clinics.

**The prescriptions come as a $10 value voucher for Dig Deep Farms produce which is redeemable at the FOOD FARMACY.**

**FOOD AS MEDICINE**

ACA, DSS, ALAMEDA COUNTY, StopWaste, and Alameda County Probation developed a sustainable food recovery model to get more fresh, healthy food onto the plates of food-insecure residents.

**Alameda County Food Recovery Initiative**

Launched in 2019 with funding from CalRecycle food recovery grant.

Will rescue over 300,000 pounds of edible food.

Food will be repackaged at the new Dig Deep Farms Food Hub.

Repackaged food will be delivered to affordable housing locations at no cost.

**Alameda County Food Recovery Initiative**
In addition to being a CONSTITUTIONAL OFFICER of the STATE, the Sheriff also acts as

- CORONER
- DIRECTOR OF EMERGENCY SERVICES
- AN OFFICER OF THE COURT
- REGION II COORDINATOR FOR LAW ENFORCEMENT AND CORONER MUTUAL AID

EMERGENCY MANAGEMENT

Deploy an emergency management system that strengthens the capacity to PREVENT, PROTECT AGAINST, RESPOND TO and RECOVER FROM all types of emergencies.
REGION II COORDINATOR FOR LAW ENFORCEMENT AND CORONER MUTUAL AID

From MONTEREY COUNTY to the OREGON BORDER

CRIME SCENE PROTECTION
LEMA was requested to protect the crime scene.

COORDINATION
ALAMEDA COUNTY SHERIFF'S OFFICE

ACSO provided ASSISTANCE during CRITICAL events.

AGENCY WIDE RESPONSE
Swat and Non-swat personnel assisted the Sonoma County Sheriff's Office.

SRJ CLASSIFICATION and STAFF
Successfully opened housing units and housed over 300 inmates from the Sonoma County Jail with only 24-hour notice to accommodate the emergency mutual aid request.

ANIMAL SERVICES
Sent several personnel to assist the Sonoma County Animal Services with animal care and evacuations.

SEARCH & RESCUE
Delivered oxygen bottles to the Marin County Evacuation Center.

REGIONAL MUTUAL AID
In July 2019, LEMA was requested to secure the scene following the GILROY GARLIC FESTIVAL SHOOTING.

COORDINATION
ACSO coordinated the assignment of regional mutual aid, which consisted of 30 officers per operational period for one week.

RECRUISMENT PROTECTION
LEMA was requested to protect the crime scene.

REGIONAL MUTUAL AID
In October 2019, EOC activated in response to the PUBLIC SAFETY POWER SHUT OFF.

EOC ACTIVATION - PG&E
7 EOC activated the EOC for operational periods in support of the PG&E PSPS.

ALAMEDA COUNTY SHERIFF'S OFFICE
2-day event that incorporated a tactical skills assessment and fitness competition for our local and state SWAT teams.

Tested teams and operators’ capabilities and responses to real world incidents.

Raised awareness and over $36,000 for the George Mark Children’s House.

EOC personnel utilizes the new VEOCI EOC software system to COMPLETE state forms, SUBMIT resource requests and COMMUNICATE among personnel in Alameda County EOC and other jurisdictional EOCs, with over 300 USERS.

SUPPORTS Alameda County Public Health Department.

Collaborated with State and County agencies to secure TWO HOTELS in Oakland to house HOMELESS people who are SYMPTOMATIC, tested POSITIVE, or are at HIGH RISK of COVID-19.

Planning Section obtains SITUATION STATUS for 14 cities, writes the EOC ACTION PLAN and IDENTIFIED OBJECTIVES for each operational period.
**FISCAL STEWARDSHIP**
Reflecting responsible management of resources.

**PRODUCTIVITY AND REVENUE ENHANCEMENT**
- Development of the Sheriff's Office Strategic Plan.
- Development of the Sheriff's Office Succession Plan.
- Continuous assessment of functions and personnel allocations.
- Enhance revenues through better grant utilization.
- Continue to seek out new contracting opportunities.
- Rent out bed space in our jails.
- Continuous assessment of fees charged.
The Backgrounds & Recruiting Unit holds true to our Agency’s Goals and Objectives:

to be part of one of the most professional law enforcement agencies in the state

BACKGROUND & RECRUITING

During the month of August 2019, Backgrounds & Recruiting launched their INSTAGRAM PAGE to reach a larger pool of potential candidates for the position of Deputy Sheriff Recruit.
## Grants Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>Grants Applied For</th>
<th>Grants Received</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>29</td>
<td>13</td>
<td>$7,870,348</td>
</tr>
<tr>
<td>2013</td>
<td>33</td>
<td>16</td>
<td>$8,735,620</td>
</tr>
<tr>
<td>2014</td>
<td>35</td>
<td>17</td>
<td>$13,273,737</td>
</tr>
<tr>
<td>2015</td>
<td>41</td>
<td>19</td>
<td>$11,784,211</td>
</tr>
<tr>
<td>2016</td>
<td>45</td>
<td>21</td>
<td>$15,809,552</td>
</tr>
<tr>
<td>2017</td>
<td>48</td>
<td>25</td>
<td>$10,244,129</td>
</tr>
<tr>
<td>2018</td>
<td>53</td>
<td>26</td>
<td>$12,402,845</td>
</tr>
<tr>
<td>2019</td>
<td>22</td>
<td>13</td>
<td>$7,750,540</td>
</tr>
</tbody>
</table>
The California Public Records Act requires a state or local agency to make public records available for inspection, subject to certain exceptions.

This time consuming task will involve the review and redaction of many documents, audio and video files, increasing staff workload.

<table>
<thead>
<tr>
<th>YEAR</th>
<th>REQUESTS RECEIVED</th>
<th>INCREASE WORKLOAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>208</td>
<td></td>
</tr>
<tr>
<td>2018</td>
<td>233</td>
<td>12%</td>
</tr>
<tr>
<td>2019</td>
<td>298</td>
<td>28%</td>
</tr>
</tbody>
</table>
In August 2019, Governor Newsom signed California Assembly Bill 392, a police use-of-force bill that redefines the circumstances under which the use of lethal force by a peace officer is considered justifiable.

Under the new law, lethal force by a peace officer is only justifiable “when necessary in defense of human life.”

Training is being reimbursed via POST which includes backfill.
AB 953 requires agencies to collect stop data.

- Entry can be made on a DOJ-hosted Web application.
  - Can be accessed via a cell phone
- Sworn members assigned to patrol functions, including Dublin Police Services, will be issued cell phones.
  - Approximately 400 deputies
COVID-19

AGENCY UNIVERSAL RESPONSE TO COVID-19

➢ Prevention through proper and frequent handwashing.

➢ Disinfect shared equipment or workspaces such as cars, office, and office equipment with accessible cleaning materials.

➢ Conduct contacts outside, if possible.

➢ ACSO acquired supplies to protect personnel and those in our custody.
  - These supplies include sanitizers and PPEs such as masks, gloves and goggles.
**COVID-19 INDIVIDUAL UNIT RESPONSES**

**SANTA RITA JAIL**

- Staff temperature is screened with a non-contact infrared forehead thermometer by onsite medical staff prior to entry into facility.
- Public access to the lobby, CP-11, is restricted to an as needed basis, such as attorneys and bail bond agents.
- In-person visiting, programs and services provided to our inmate population that involves paid staff and volunteers are temporarily suspended.
- Santa Rita Jail received a Coronavirus Emergency Supplemental Funding Grant to purchase an Ultraviolet-C Disinfection System, which works against bacteria and viruses such as coronaviruses.
  - UV-C emitters sanitize rooms and items such as keys and N95 masks.
  - Hospitals use UV-C Emitters to sanitize areas such as operating rooms.

**EDEN TOWNSHIP DIVISION**

- Handwashing stations were placed outside, near public and employee entrances.
- Briefings are held outside, weather permitting.
- Mitigate cold paper calls for service by way of phone call.
- If possible, conduct conversations outside businesses or residences.
COVID-19 INDIVIDUAL UNIT RESPONSES

EDEN TOWNSHIP DIVISION
BEHAVIORAL HEALTH UNIT

- The BHU team of Marriage and Family Therapists and Licensed Clinical Social Workers are available to support via a confidential phone call.
- A face to face meeting will be conducted, with prior approval from BHU management and/or Command staff, in the event an emergency arises, such as someone needing to be assessed for at-risk Mental Health Symptoms.

COVID-19 INDIVIDUAL UNIT RESPONSES

CRIME LAB / CORONER
PERALTA OAKS

- The Crime Laboratory and Coroner’s Bureau are working diligently to ensure the PPE’s remain stocked.
- Crime Lab and Coroner’s Bureau staff should don basic PPE’s prior to entering any removal scene, crime scene or examining evidence which potentially may be contaminated.
- Drinking fountains, hair dryers, shared coffee pots and water dispensers are temporarily taken out of service.
- Public access to 2901 Peralta Oaks Court will be limited for the foreseeable future.