About US

Mission Statement:

- Seek better ways to provide services to encourage all eligible residents to exercise the right to vote
- Conduct elections in a fair, accurate and efficient manner that inspires public confidence in the County elections process
- Maintain a continuous professional level of service to the public
- Develop new techniques to improve outreach services, which acknowledge the diversity of Alameda County

Mandated Services:

All services provided by the Registrar of Voters' Office are mandated by the California Elections Code, the California Government Code and the California Constitution and include:

1. Voter Registration
2. Vote by Mail
3. Voter Outreach
4. Candidate Services
5. Election Services
## Financial Summary

**FY 2020-21 Maintenance of Effort (MOE) Overview**

<table>
<thead>
<tr>
<th></th>
<th>2019-20 Approved Budget</th>
<th>2020-21 Maintenance of Effort Budget</th>
<th>Change from 2019-20 Approved to 20-21 MOE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>Amount</td>
</tr>
<tr>
<td>Appropriations</td>
<td>$22,463,099</td>
<td>$33,469,119</td>
<td>$11,006,020</td>
</tr>
<tr>
<td>Revenue</td>
<td>$2,440,000</td>
<td>$13,446,020</td>
<td>$11,006,020</td>
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<tr>
<td>Net County Cost</td>
<td>$20,023,099</td>
<td>$20,023,099</td>
<td>0</td>
</tr>
<tr>
<td>FTE - MGMT</td>
<td>8.91</td>
<td>8.91</td>
<td>0</td>
</tr>
<tr>
<td>FTE - Non MGMT</td>
<td>31.73</td>
<td>31.73</td>
<td>0</td>
</tr>
<tr>
<td>Total FTE</td>
<td>40.64</td>
<td>40.64</td>
<td>0</td>
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</tbody>
</table>
## NET COUNTY COST CHANGE (NCC)

<table>
<thead>
<tr>
<th>Component</th>
<th>NCC Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increased Salary &amp; Employee Benefits</td>
<td>$245,573</td>
</tr>
<tr>
<td>Increased General Election Expenses</td>
<td>$1,619,712</td>
</tr>
<tr>
<td>Increased charges for Non-Disc S&amp;S</td>
<td>$20,325</td>
</tr>
<tr>
<td>Technical adjustment for ROV Designation</td>
<td>$9,120,410</td>
</tr>
<tr>
<td>Increased Revenue from General Election</td>
<td>$11,006,020</td>
</tr>
<tr>
<td>Total Change in Net County Cost</td>
<td>0</td>
</tr>
</tbody>
</table>
FY 2020-21 Appropriation $33,469,119

- **$2,819,496** (8.42%) Non-Discretionary Services & Supplies
- **$4,673,943** (13.96%) Salaries & Benefits
- **$9,120,410** (27.25%) Other Financing Uses
- **$16,855,270** (50.36%) Discretionary Services & Supplies
FY 2020-21 Revenue $13,446,020

- $30,000 (0.2%) Sale of Goods
- $35,000 (0.3%) Misc. State Aid
- $13,381,020 (99.5%) Election Services
Accomplishments from FY 2019-2020

Conducted all Elections

November 5, 2019  Special Election
December 19, 2019  ACERA Retirement Board Member Election
March 3, 2020  Presidential Primary Election

Thank You for Voting

ALAMEDA COUNTY REGISTRAR OF VOTERS VISION 2026
Implemented new Voting System

Accomplishments from FY 2019-2020

Successfully conducted Special Elections
Voters provided overwhelmingly positive feedback

Ballot on Demand
Received State certification to implement Ballot on Demand printing

Over 60 Outreach events
Attended over 60 Outreach events providing voter education to all voting communities throughout the County

State Mandates
Meets State mandates and the Registrar of Voters' business requirement
Increased Voter Registration

Accomplishments from FY 2019-2020

104.68% Increase in Vote by Mail Voters

Since 2008

<table>
<thead>
<tr>
<th>Year</th>
<th>Permanent Vote by Mail</th>
<th>Registered Voters</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020</td>
<td>703,625</td>
<td>918,104</td>
</tr>
<tr>
<td>2016</td>
<td>565,178</td>
<td>888,863</td>
</tr>
<tr>
<td>2012</td>
<td>411,370</td>
<td>810,836</td>
</tr>
<tr>
<td>2008</td>
<td>343,756</td>
<td>803,099</td>
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</table>
Accessible Voting Locations (AVL)

Accomplishments from FY 2019-2020

- Provided the same voting services as the ROV
- Four convenient locations throughout the County, allowing voters to save time and resources
- Any voter can vote without being limited to their designated polling location
- Allowed voters to cast their ballots early (Four days up to and including Election Day)

1,256
Ballots received at all AVLs

1. Alameda
   South Shore Center

2. Dublin
   The Wave

3. Hayward
   Southland Mall

4. Newark
   Newpark Mall
Goals FY 2020 - 2021

Increase the number of Permanent Vote by Mail Voters
85% by November 2020 General Election

Expand voter's knowledge about conditional voter registration

Maximize our digital reach to all communities
Promote through endorsed advertisements, partnerships with the disabled and language communities.

Increase the number of registered voters
- Continue to provide voter education and outreach to all communities
- Increase registration to 80%

Increase the number of Drop Boxes
- 28 Drop Boxes currently
- Goal of 1 Drop Box per 15,000 voters

Supporting 6 additional languages

ALAMEDA COUNTY REGISTRAR OF VOTERS
Use Modern Communication

Goals FY 2020-2021

Access

Invite all local jurisdictions and partners to chat, meet, call, and collaborate all in one place.

Collaborate

Never do that frantic, searching-for-files thing ever again. In Teams you can access, share, and edit Word docs, PowerPoint, and Excel files in real time.
Human Impacts of Funding Reductions

Policy Changes

• We will be supporting 6 additional languages
  o Burmese, Hindi, Laotian, Mien, Mongolian, Telugu
• Conditional Voting and Update of Party preference/residence address available at polling locations
• Postage paid return Vote by Mail

Human Impact

• Reduce educational and outreach services provided to voters
• Future voting experience enhancements placed on hold
• Reduce or eliminate the use of Accessible Voting Locations in future elections