

FY 19-20 Proposed Budget

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Mission,
Vision &
Priorities

Pending
Factors





Alameda County
**Social Services
Agency**

Our Mission

To promote the economic and social well-being of individuals, families, neighborhoods and communities.



In partnership with community organizations, private institutions, advocates, and other public agencies, we strive to better equip those we serve to overcome challenges on their path to self-sufficiency and family stability to ensure that individuals are successful; families are healthy; and neighborhoods thrive.

OUR CORE VALUES



RESPECT



INTEGRITY



CUSTOMER
SERVICE



INITIATIVE



RESPONSIBILITY

Strategic Alignment with VISION 2026



Thriving & Resilient Population

- Ensure access to public benefits.
- Ensure the safety & well-being of all children.
- Support & protect vulnerable older adults and persons with disabilities.

- Commit to diversity, equity and inclusion.
- Facilitate access to emergency and stable housing.

Safe & Livable Communities



Healthy Environment

- Improve technology and information systems.
- Institutionalize continuous quality improvement by tracking outcomes and performance.

- Invest in our workplace through improved recruitment, retention, succession planning and professional development.

Prosperous and Vibrant Economy



Pending Factors

- Homelessness
 - Services to Immigrants
 - SNAP/CalFresh
 - ABAWD
 - SSI Cash-out
 - TANF/CalWORKs
 - Medicaid/Medi-Cal
- Funding for Older Adult Programs
 - In-Home Supportive Services (IHSS)
 - Adult Protective Services
 - Funding for Child Welfare Programs
 - Title IV-E Waiver
 - Family First Prevention Services Act
 - Continuum of Care Reform



Thank you!