



FY 18-19

Proposed Budget

Mission
Vision

Goals

Pending
Factors

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Vision 2026: Social Services Agency



Vision 2026: Social Safety Net

*Pursue policies and programs that ensure all residents' basic needs are met including **eliminating poverty and hunger**, while building resiliency and self-sufficiency among vulnerable populations.*

Basic Needs	Vulnerable Populations	Service Delivery
<p>GOAL 1. Ensure everyone's basic needs are met.</p>	<p>GOAL 2. Enhance the safety, well-being and resiliency of vulnerable populations.</p>	<p>GOAL 3. Improve service delivery systems for the safety net.</p>
<p>Objective 1: Provide access to resources for nutritious foods.</p> <p>Objective 2: Facilitate access to and retention of safe, stable housing.</p> <p>Objective 3: Enhance access to and retention of quality health care.</p> <p>Objective 4: Promote access to job training that leads to gainful employment.</p>	<p>Objective 1: Promote health, safety, and wellness with an emphasis on prevention and early access.</p> <p>Objective 2: Eliminate barriers and increase access to needed services and supports.</p> <p>Objective 3: Outreach and partner with community-based providers, advocates, policymakers and consumers.</p>	<p>Objective 1: Invest in leading technology to be more efficient and agile in responding to ever-changing demands.</p> <p>Objective 2: Ensure a highly skilled workforce.</p> <p>Objective 3: Track and be accountable for outcome and performance metrics.</p>

Pending Factors

Federal

- SNAP (CalFresh)
- TANF (CalWORKs)
- Title IV-E Waiver
- Immigration

State

- Continuum of Care Reform (CCR)
- In-Home Supportive Services (IHSS)
- CalWORKs

Local

- Housing & Homelessness
- Agency Infrastructure



Questions?